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年度	保 護 費										保護施設事務費 及び委託事務費	合 計	
	生活扶助	住宅扶助	教育扶助	介護扶助	医療扶助	出産扶助	生業扶助	葬祭扶助	就労自立給付金	進学準備給付金			小 計
昭和50	千円 4,669,612	千円 690,080	千円 228,996	千円	千円 6,531,477	千円 3,272	千円 6,302	千円 13,559	千円	千円	千円 12,143,298	千円 146,721	千円 12,290,019
55	9,335,916	2,042,005	505,868		13,416,603	5,184	13,848	28,502			25,347,926	296,719	25,644,645
60	13,045,342	3,578,655	619,417		17,526,915	6,546	18,322	30,246			34,825,443	386,603	35,212,046
平成 2	8,615,171	2,964,134	267,714		14,524,140	5,810	9,408	23,364			26,409,741	459,237	26,868,978
7	10,755,841	4,180,334	209,829		19,604,849	5,051	8,657	32,779			34,797,340	557,972	35,355,312
8	11,937,557	4,693,379	210,835		20,532,109	5,481	8,725	41,205			37,429,291	566,134	37,995,425
9	13,175,378	5,244,623	222,873		21,998,564	8,024	6,702	56,290			40,712,454	567,046	41,279,500
10	14,816,015	5,836,688	240,557		23,535,080	5,494	4,371	67,594			44,505,799	579,234	45,085,033
11	16,470,014	6,707,499	267,745		26,229,241	8,567	3,787	69,132			49,755,985	570,606	50,326,591
12	18,715,733	7,732,676	304,850	359,785	28,651,214	10,671	6,456	76,019			55,857,404	577,617	56,435,021
13	21,322,870	8,982,638	336,803	659,025	30,922,109	15,091	5,042	83,210			62,326,788	570,744	62,897,532
14	24,131,587	10,443,220	391,594	970,024	32,573,934	11,678	6,221	107,726			68,635,984	553,802	69,189,786
15	27,266,668	12,234,613	437,605	1,283,231	36,544,017	14,663	8,317	115,024			77,904,138	534,629	78,438,767
16	28,984,399	13,613,498	482,643	1,659,913	40,062,386	16,819	8,029	122,612			84,950,299	504,988	85,455,287
17	29,854,478	14,597,346	499,158	1,926,621	41,873,751	16,601	173,794	132,833			89,074,582	472,871	89,547,453
18	30,755,003	15,387,554	509,108	2,108,914	42,727,697	16,960	306,411	151,759			91,963,406	456,428	92,419,834
19	31,114,062	16,048,062	488,873	2,279,769	41,548,974	16,144	325,550	174,929			91,996,363	417,790	92,414,153
20	32,724,295	17,272,273	495,598	2,425,740	42,592,763	18,163	341,253	189,893			96,059,978	434,102	96,494,080
21	39,323,937	20,989,023	724,875	2,677,858	47,709,322	27,372	466,677	208,642			112,127,706	438,699	112,566,405
22	47,442,337	25,015,360	878,048	3,049,506	55,140,302	35,357	393,161	282,109			132,236,180	444,185	132,680,365
23	51,887,981	28,066,670	931,364	3,358,514	60,550,328	40,372	436,767	308,988			145,580,984	446,561	146,027,545
24	54,833,706	30,106,337	951,654	3,736,653	62,071,224	46,169	467,711	339,182			152,552,636	457,424	153,010,060
25	54,601,583	31,315,569	931,204	3,835,743	64,137,425	44,235	486,509	326,716			155,678,984	458,057	156,137,041
26	55,764,068	32,321,293	923,450	3,927,360	65,265,076	36,977	497,373	369,384	24,324		159,129,305	468,284	159,597,589
27	54,959,236	32,975,971	897,685	4,156,729	69,975,119	39,962	473,224	378,779	46,193		163,902,898	467,006	164,369,905
28	55,493,042	33,008,781	858,037	4,398,514	71,086,959	34,346	452,116	404,057	54,835		165,790,687	482,154	166,272,842
29	54,750,809	33,199,602	804,339	4,748,418	72,566,928	33,526	434,663	435,321	53,643		167,027,249	468,119	167,495,368
30	52,948,719	33,281,000	661,746	4,937,471	73,614,578	41,036	380,855	452,702	49,182	36,300	166,403,589	450,005	166,853,594
令和元	52,437,565	33,534,126	545,719	5,160,617	75,764,372	34,381	302,499	475,243	50,466	28,700	168,333,688	449,416	168,783,104
昭和50	% 38.00	% 5.61	% 1.86	%	% 53.14	% 0.03	% 0.05	% 0.11	%	%	% 98.81	% 1.19	% 100.00
55	36.40	7.96	1.97		52.32	0.02	0.05	0.11			98.84	1.16	100.00
60	37.05	10.16	1.76		49.78	0.02	0.05	0.09			98.90	1.10	100.00
平成 2	32.06	11.03	1.00		54.06	0.02	0.04	0.09			98.29	1.71	100.00
7	30.42	11.82	0.59		55.45	0.01	0.02	0.09			98.42	1.58	100.00
8	31.42	12.35	0.55		54.04	0.01	0.02	0.11			98.51	1.49	100.00
9	31.92	12.71	0.54		53.29	0.02	0.02	0.14			98.63	1.37	100.00
10	32.86	12.95	0.53		52.20	0.01	0.01	0.15			98.72	1.28	100.00
11	32.73	13.33	0.53		52.12	0.02	0.01	0.14			98.87	1.13	100.00
12	33.16	13.70	0.54	0.64	50.77	0.02	0.01	0.13			98.98	1.02	100.00
13	33.90	14.28	0.54	1.05	49.16	0.02	0.01	0.13			99.09	0.91	100.00
14	34.88	15.09	0.57	1.40	47.08	0.02	0.01	0.16			99.20	0.80	100.00
15	34.76	15.60	0.56	1.64	46.59	0.02	0.01	0.15			99.32	0.68	100.00
16	33.92	15.93	0.56	1.94	46.88	0.02	0.01	0.14			99.41	0.59	100.00
17	33.34	16.30	0.56	2.15	46.76	0.02	0.19	0.15			99.47	0.53	100.00
18	33.28	16.65	0.55	2.28	46.23	0.02	0.33	0.16			99.51	0.49	100.00
19	33.67	17.37	0.53	2.47	44.96	0.02	0.35	0.19			99.55	0.45	100.00
20	33.91	17.90	0.51	2.51	44.14	0.02	0.35	0.20			99.55	0.45	100.00
21	34.93	18.65	0.64	2.38	42.38	0.02	0.41	0.19			99.61	0.39	100.00
22	35.76	18.85	0.66	2.30	41.56	0.03	0.30	0.21			99.67	0.33	100.00
23	35.53	19.22	0.64	2.30	41.47	0.03	0.30	0.21			99.69	0.31	100.00
24	35.84	19.68	0.62	2.44	40.57	0.03	0.31	0.22			99.70	0.30	100.00
25	34.97	20.06	0.60	2.46	41.08	0.03	0.31	0.21			99.71	0.29	100.00
26	34.94	20.25	0.58	2.46	40.89	0.02	0.31	0.23	0.02		99.71	0.29	100.00
27	33.44	20.06	0.55	2.53	42.57	0.02	0.29	0.23	0.03		99.72	0.28	100.00
28	33.37	19.85	0.52	2.65	42.75	0.02	0.27	0.24	0.03		99.71	0.29	100.00
29	32.69	19.82	0.48	2.83	43.32	0.02	0.26	0.26	0.03		99.72	0.28	100.00
30	31.73	19.95	0.40	2.96	44.12	0.02	0.23	0.27	0.03	0.02	99.73	0.27	100.00
令和元	31.07	19.87	0.32	3.06	44.89	0.02	0.18	0.28	0.03	0.02	99.73	0.27	100.00

注1：就労自立給付金は平成26年度から新設

注2：進学準備給付金は平成30年度から新設

注3：金額は千円未満を四捨五入しているため、小計・合計とその他内訳の合計が一致しない場合がある。