

財務指標 収支比率

営業費比率

(千円)

	H13	H14	H15	H16	H17	H18	H19	H20	H21	H22	H23
営業収益	5,135,003	5,812,691	6,244,083	6,670,207	6,903,400	7,492,620	7,932,487	8,147,314	8,057,604	8,134,860	8,054,861
営業費	10,313,195	11,140,548	10,470,091	10,240,119	9,878,497	9,628,462	9,780,296	10,028,297	9,941,196	9,970,747	9,925,444
(うち減価償却費)	5,033,136	5,245,989	5,248,333	5,241,967	5,217,508	4,698,184	4,651,399	4,762,567	4,741,016	4,690,696	4,675,735
営業損益	▲ 5,178,192	▲ 5,327,857	▲ 4,226,008	▲ 3,569,911	▲ 2,975,097	▲ 2,135,841	▲ 1,847,809	▲ 1,880,983	▲ 1,883,591	▲ 1,835,887	▲ 1,870,582
営業費比率 :(営業費÷営業収益)	200.84%	191.66%	167.68%	153.52%	143.10%	128.51%	123.29%	123.09%	123.38%	122.57%	123.22%
営業費比率(除く減価償却費) :(営業費(除く減価償却費)÷営業収益)	102.82%	101.41%	83.63%	74.93%	67.52%	65.80%	64.66%	64.63%	64.54%	64.91%	65.17%