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	年度	保 護 費										就労自立給付金	進学準備給付金	小 計	保護施設事務費 及び委託事務費	合 計
		生活扶助	住宅扶助	教育扶助	介護扶助	医療扶助	出産扶助	生業扶助	葬祭扶助	就労自立給付金	進学準備給付金					
金 額	昭和50	千円 4,669,612	千円 690,080	千円 228,996	千円	千円 6,531,477	千円 3,272	千円 6,302	千円 13,559		千円	千円	千円 12,143,298	千円 146,721	千円 12,290,019	
	55	9,335,916	2,042,005	505,868		13,416,603	5,184	13,848	28,502				25,347,926	296,719	25,644,645	
	60	13,045,342	3,578,655	619,417		17,526,915	6,546	18,322	30,246				34,825,443	386,603	35,212,046	
	平成2	8,615,171	2,964,134	267,714		14,524,140	5,810	9,408	23,364				26,409,741	459,237	26,868,978	
	7	10,755,841	4,180,334	209,829		19,604,849	5,051	8,657	32,779				34,797,340	557,972	35,355,312	
	8	11,937,557	4,693,379	210,835		20,532,109	5,481	8,725	41,205				37,429,291	566,134	37,995,425	
	9	13,175,378	5,244,623	222,873		21,998,564	8,024	6,702	56,290				40,712,454	567,046	41,279,500	
	10	14,816,015	5,836,688	240,557		23,535,080	5,494	4,371	67,594				44,505,799	579,234	45,085,033	
	11	16,470,014	6,707,499	267,745		26,229,241	8,567	3,787	69,132				49,755,985	570,606	50,326,591	
	12	18,715,733	7,732,676	304,850	359,785	28,651,214	10,671	6,456	76,019				55,857,404	577,617	56,435,021	
	13	21,322,870	8,982,638	336,803	659,025	30,922,109	15,091	5,042	83,210				62,326,788	570,744	62,897,532	
	14	24,131,587	10,443,220	391,594	970,024	32,573,934	11,678	6,221	107,726				68,635,984	553,802	69,189,786	
	15	27,266,668	12,234,613	437,605	1,283,231	36,544,017	14,663	8,317	115,024				77,904,138	534,629	78,438,767	
	16	28,984,399	13,613,498	482,643	1,659,913	40,062,386	16,819	8,029	122,612				84,950,299	504,988	85,455,287	
	17	29,854,478	14,597,346	499,158	1,926,621	41,873,751	16,601	173,794	132,833				89,074,582	472,871	89,547,453	
	18	30,755,003	15,387,554	509,108	2,108,914	42,727,697	16,960	306,411	151,759				91,963,406	456,428	92,419,834	
	19	31,114,062	16,048,062	488,873	2,279,769	41,548,974	16,144	325,550	174,929				91,996,363	417,790	92,414,153	
	20	32,724,295	17,272,273	495,598	2,425,740	42,592,763	18,163	341,253	189,893				96,059,978	434,102	96,494,080	
	21	39,323,937	20,989,023	724,875	2,677,858	47,709,322	27,372	466,677	208,642				112,127,706	438,699	112,566,405	
	22	47,442,337	25,015,360	878,048	3,049,506	55,140,302	35,357	393,161	282,109				132,326,180	444,185	132,770,365	
	23	51,887,981	28,066,670	931,364	3,358,514	60,550,328	40,372	436,767	308,988				145,580,984	446,561	146,027,545	
	24	54,833,706	30,106,337	951,654	3,736,653	62,071,224	46,169	467,711	339,182				152,552,636	457,424	153,010,060	
	25	54,601,583	31,315,569	931,204	3,835,743	64,137,425	44,235	486,509	326,716				155,678,984	458,057	156,137,041	
	26	55,764,068	32,321,293	923,450	3,927,360	65,265,076	36,977	497,373	369,384	24,324			159,129,305	468,284	159,597,589	
	27	54,959,236	32,975,971	897,685	4,156,729	69,975,119	39,962	473,224	378,779	46,193			163,902,898	467,006	164,369,905	
	28	55,493,042	33,008,781	858,037	4,398,514	71,086,959	34,346	452,116	404,057	54,835			165,790,984	482,154	166,273,138	
	29	54,750,809	33,199,602	804,339	4,748,418	72,566,928	33,526	434,663	435,321	53,643			167,027,249	468,119	167,495,368	
	30	52,948,719	33,281,000	661,746	4,937,471	73,614,578	41,036	380,855	452,702	49,182	36,300		166,403,589	450,005	166,853,594	
	令和元	52,437,565	33,534,126	545,719	5,160,617	75,764,372	34,381	302,499	475,243	50,466	28,700		168,333,688	449,416	168,783,104	
	2	52,789,894	33,877,077	530,563	5,332,264	75,570,617	34,939	284,306	538,965	41,381	29,600		169,029,606	448,450	169,478,056	
	構 成 比	昭和50	% 38.00	% 5.61	% 1.86	%	% 53.14	% 0.03	% 0.05	% 0.11	%	%	% 98.81	% 1.19	% 100.00	
		55	36.40	7.96	1.97		52.32	0.02	0.05	0.11			98.84	1.16	100.00	
		60	37.05	10.16	1.76		49.78	0.02	0.05	0.09			98.90	1.10	100.00	
		平成2	32.06	11.03	1.00		54.06	0.02	0.04	0.09			98.29	1.71	100.00	
7		30.42	11.82	0.59		55.45	0.01	0.02	0.09			98.42	1.58	100.00		
8		31.42	12.35	0.55		54.04	0.01	0.02	0.11			98.51	1.49	100.00		
9		31.92	12.71	0.54		53.29	0.02	0.02	0.14			98.63	1.37	100.00		
10		32.86	12.95	0.53		52.20	0.01	0.01	0.15			98.72	1.28	100.00		
11		32.73	13.33	0.53		52.12	0.02	0.01	0.14			98.87	1.13	100.00		
12		33.16	13.70	0.54	0.64	50.77	0.02	0.01	0.13			98.98	1.02	100.00		
13		33.90	14.28	0.54	1.05	49.16	0.02	0.01	0.13			99.09	0.91	100.00		
14		34.88	15.09	0.57	1.40	47.08	0.02	0.01	0.16			99.20	0.80	100.00		
15		34.76	15.60	0.56	1.64	46.59	0.02	0.01	0.15			99.32	0.68	100.00		
16		33.92	15.93	0.56	1.94	46.88	0.02	0.01	0.14			99.41	0.59	100.00		
17		33.34	16.30	0.56	2.15	46.76	0.02	0.19	0.15			99.47	0.53	100.00		
18		33.28	16.65	0.55	2.28	46.23	0.02	0.33	0.16			99.51	0.49	100.00		
19		33.67	17.37	0.53	2.47	44.96	0.02	0.35	0.19			99.55	0.45	100.00		
20		33.91	17.90	0.51	2.51	44.14	0.02	0.35	0.20			99.55	0.45	100.00		
21		34.93	18.65	0.64	2.38	42.38	0.02	0.41	0.19			99.61	0.39	100.00		
22		35.76	18.85	0.66	2.30	41.56	0.03	0.30	0.21			99.67	0.33	100.00		
23		35.53	19.22	0.64	2.30	41.47	0.03	0.30	0.21			99.69	0.31	100.00		
24		35.84	19.68	0.62	2.44	40.57	0.03	0.31	0.22			99.70	0.30	100.00		
25		34.97	20.06	0.60	2.46	41.08	0.03	0.31	0.21			99.71	0.29	100.00		
26		34.94	20.25	0.58	2.46	40.89	0.02	0.31	0.23	0.02		99.71	0.29	100.00		
27		33.44	20.06	0.55	2.53	42.57	0.02	0.29	0.23	0.03		99.72	0.28	100.00		
28		33.37	19.85	0.52	2.65	42.75	0.02	0.27	0.24	0.03		99.71	0.29	100.00		
29		32.69	19.82	0.48	2.83	43.32	0.02	0.26	0.26	0.03		99.72	0.28	100.00		
30		31.73	19.95	0.40	2.96	44.12	0.02	0.23	0.27	0.03	0.02	99.73	0.27	100.00		
令和元		31.07	19.87	0.32	3.06	44.89	0.02	0.18	0.28	0.03	0.02	99.73	0.27	100.00		
2		31.15	19.99	0.31	3.15	44.59	0.02	0.17	0.32	0.02	0.02	99.74	0.26	100.00		

注1：就労自立給付金は平成26年度から新設

注2：進学準備給付金は平成30年度から新設

注3：金額は千円未満を四捨五入しているため、小計・合計とその他内訳の合計が一致しない場合がある。